APPENDIX B - Proposed Charges

	2014/15	2014/15	2014/15	2015/16	2015/16	2015/16
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
ALLOTMENTS (applicable April 2015 to March 2016)						
Commercial Growers - per square metre	£0.35	N/A	N/A	£0.38	N/A	N/A
Site per sqm (allotment societies) Class A	£0.189	N/A	N/A	£0.26	N/A	N/A
Site per sqm (allotment societies) Class B	£0.162	N/A	N/A	£0.235	N/A	N/A
Grazing per square metre	£0.30	N/A	N/A	£0.33	N/A	N/A
Plot (plus water rates) per square metre - Class A	£0.224	N/A	N/A	£0.29	N/A	N/A
Plot (plus water rates) per square metre - Class B	£0.192	N/A	N/A	£0.262	N/A	N/A
ool Shed	£30.00	N/A	N/A	£35.00	N/A	N/A
	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
BOWLS*						
Season Ticket (April-September)	£72.00	£46.80	£39.60	£75.00	£48.75	£41.25
Season Ticket (October-February)	£38.00	£24.70	£20.90	£40.00	£26.00	£22.00
Opponents fee - matches (per match)	£13.25	N/A	N/A	£14.00	N/A	N/A
Day ticket / Match ticket	£5.50	£3.60	£3.00	£5.50	£3.60	£3.00
NOVELTY GOLF*						
Novelty Golf	£1.70	£1.10	£0.95	£1.80	£1.20	£1.00
PAVILION HIRE*						
Commercial Hire	On application	On application	N/A	On application	On application	N/A
Canklow/Greenlands Park/Barkers Park/Wath Pavilion Room	On application	On application	N/A	On application	On application	N/A
<u>CLIFTON PARK</u>						
Room Hire (non-VAT unless hired for sporting activity)						
Clifton Bowls Pavilion per hour	£10.00	N/A	N/A	£10.00	N/A	N/A
Clifton Garden Room per hour	£25.00	N/A	N/A	£26.00	N/A	N/A
Clifton Garden Room per hour (bookings over 6 hours per day)	£22.00	N/A	N/A	£23.00	N/A	N/A
Clifton Garden Room and Sunspace per hour	£31.00	N/A	N/A	£32.25	N/A	N/A
Clifton Garden Room and Sunspace per hour (bookings over 6 hours per day)	£28.00	N/A	N/A	£29.25	N/A	N/A
Clifton Garden House Courtyard per hour (when additional to room booking)	£20.00	N/A	N/A	£22.00	N/A	N/A
Clifton Garden House Courtyard Marquee per day	£300.00	N/A	N/A	£300.00	N/A	N/A
Clifton Garden House Courtyard Marquee per day (extra consecutive days)	£50.00	N/A	N/A	£50.00	N/A	N/A
Note room hire outside normal operating hours incur a caretaking charge on						
top of rates listed above - per hour	£14.00	N/A	N/A	£14.00	N/A	N/A
Giant Chess per hour*	£1.50	£1.00	£0.85	£1.50	£1.00	£0.85
Petanque per hour*	£1.50	£1.00	£0.85	£1.50	£1.00	£0.85
Petanque/Bowls/Tennis Racquet/Chess Deposit (non-VAT)	£5.00	N/A	N/A	£5.00	N/A	N/A
Water Play exclusive use outside normal operation per hour*	£85.00	N/A	N/A	£85.00	N/A	N/A
PowerPoint Projector Hire	£8.00	N/A	N/A	£8.00	N/A	N/A
Laptop Hire	£8.00	N/A	N/A	£8.00	N/A	N/A
Tea/Coffee per person (with room hire)	£0.60	N/A	N/A	£0.65	N/A	N/A
PLAYING PITCHES*						
Regular bookings that meet criteria - exempt VAT						
Returnable bond per season per team	£150.00	£100.00	N/A	£150.00	£100.00	N/A
Class "A"						
Football/Rugby/Cricket (incl. Changing & Showering facilities)	£63.55	N/A	N/A	£64.80	N/A	N/A
Official "Under 18 Leagues"	N/A	£41.30	N/A	N/A	£42.20	N/A

	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Class "B"						
Football/Rugby (incl. Changing Facilities but no services)	£54.00	N/A	N/A	£55.10	N/A	N/A
Official "Under 18 Leagues"	N/A	£35.10	N/A	N/A	£35.80	N/A
Class "C"	IN/A	233.10	IN//A	IN//	200.00	IN//A
	040.40	NI/A	NI/A	040.40	NI/A	NI/A
Football/Rugby/Cricket Wicket (without Changing & Showering facilities)	£48.40	N/A	N/A	£49.40	N/A	N/A
Official "Under 18 Leagues"	N/A	£31.45	N/A	N/A	£32.10	N/A
Administration Fee (Use of unbooked pitch)	Pitch Fee + £50.00	Pitch Fee + £32.50	N/A	Pitch Fee +£55.00	Pitch Fee + £35.00	N/A
TENNIS*						
Tennis Peak times are Weekends/Bank Holidays and after 4.30pm Mon - Fri				000.00	020.00	022.00
Tennis - Season Ticket (April-September) - 15 Visit Limit				£60.00	£39.00	£33.00
Tennis - Season Ticket (April-September) - 30 Visit Limit				£100.00	£65.00	£55.00
Tennis - Season Ticket (October-March) - 15 visit Limit				£30.00	£19.50	£16.50
Tennis - Per Court, Per Hour				£7.40	£4.80	£4.10
Tennis - Per Court, Per Hour (Off Peak)				£6.60	£4.30	£3.65
Tennis - Schools bookings (Off Peak)				N/A	£4.10	N/A
CLIFTON PARK PARKING*						
Up to 1 hour	£0.50	N/A	N/A	£0.60	N/A	N/A
Up to 2 hours	£1.00	N/A	N/A	£1.20	N/A	N/A
Up to 3 hours	£1.50	N/A	N/A	£1.80	N/A	N/A
Up to 4 hours	£3.00	N/A	N/A	£3.30	N/A	N/A
Up to 5 hours	£4.50	N/A	N/A	£5.00	N/A	N/A
All Day	£6.80	N/A	N/A	£7.50	N/A	N/A
OUTDOOR EVENTS (non-VAT)						
Administration Fee (Events Safety Pack)						
Park Hire-Community/Voluntary Grps per hr. per 0.5 Ha or part thereof	£9.75	N/A	N/A	£9.95	N/A	N/A
Park Hire-Community Groups Approved Public Events	Free on application	Free on application	N/A	Free on applicatn	Free on application	N/A
Park Hire - Commercial Groups	On application	N/A	N/A	On application	N/A	N/A
Urban Parks Schools Visits						
Guided school visits per pupil per half day	£3.00	N/A	N/A	£3.50	N/A	N/A
Ranger/Officer educational visits to schools per half day	£65.00	N/A	N/A	£65.00	N/A	N/A
COUNTRY PARKS						
THRYBERGH COUNTRY PARK						
FLY FISHING* (includes car parking fee)						
4 hours (2 fish)	£11.00	£9.00	N/A	£11.50	£9.50	N/A
Full day (2 fish)	£13.50	£11.50	N/A	£14.00	£12.00	N/A
Season Permit unlimited visits 2 fish per visit				£180.00	N/A	N/A
FLOAT TUBING*						
Season Permit Float Tube Launch	£35.00	N/A	N/A	£37.50	N/A	N/A
Day Ticket Float Tube Launch	£3.50	N/A	N/A	£3.75	N/A	N/A
CARAVAN/CAMPING*						
Fishing/Caravan 2 day consecutive package (for 1 person, per unit)	£40.00	N/A	N/A	£50.00	N/A	N/A
Fishing/Caravan 2 day consecutive package additional person	£17.50	N/A	N/A	£17.50	N/A	N/A
Family Tent per night	£14.00	N/A	N/A	£15.00	N/A	N/A
	£15.00 (summer)					
Caravans, trailer tents & motorhomes per unit per night	£16.00 (winter)	N/A	N/A	£17.00	N/A	N/A
Awning	£2.50	N/A	N/A	£2.50	N/A	N/A

	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Rally Rate per night	£13.00	N/A	N/A	£15.00	N/A	N/A
Storage				£1.50	N/A	N/A
Seasonal Pitch (rate per night for six months)				£16.00	N/A	N/A
Long Stay (up to 21 days)	Full Rate	N/A	N/A	Full rate	N/A	N/A
OTHER ACTIVITIES						
School Visits (per pupil)	£2.50	N/A	N/A	£3.00	N/A	N/A
Hire of Multi-purpose Room (1 hour) (non-VAT unless for sport activity)	£8.20	N/A	N/A	£8.50	N/A	N/A
CAR PARKING*						
All Year Round per day	£1.00	N/A	N/A	£1.50	N/A	N/A
Disabled Parking				£1.00	N/A	N/A
Minibus Day Rate	£2.00	£2.00	N/A	£2.50	N/A	N/A
Car Parking - Season Ticket	£40.00	£40.00	N/A	£60.00	N/A	N/A
Joint car park pass TCP and UCP				£95.00	N/A	N/A
Scooter hire 2hrs	£2.00	N/A	N/A	£2.20	N/A	N/A
ULLEY COUNTRY PARK						
COARSE FISHING*						
Season Ticket	£60.00	£40.00	N/A	£65.00	£45.00	N/A
Day Ticket Full	£4.00	£2.50	N/A	£4.50	£3.50	N/A
OTHER ACTIVITIES						
Hire of Multi-purpose Room (1 Hour) (non-VAT unless for a sport activity)	£17.00	N/A	N/A	£18.00	£18.00	N/A
School Visits (per pupil)	£2.50	N/A	N/A	£3.00	£2.50	N/A
CAR PARKING*						
Car Parking	£0.80	N/A	N/A	£0.80	N/A	N/A
Car Parking - Season Ticket (per car)	£40.00	N/A	N/A	£40.00	N/A	N/A
HERRINGTHORPE ATHLETICS STADIUM*						
Arena Hire full or half day	Price on applicatn	Price on application	N/A	Price on applicatn	Price on application	NA
Athletics	£3.25	£2.35	£1.80	£3.50	£2.50	£2.00
Season Ticket	£160.00	£110.00	£80.00	£165.00	£115.00	£85.00
Season Ticket - Family	£345.00	£230.00	N/A	£360.00	£245.00	NA
Season Ticket - Summer (individual only) April to September	£105.00	£70.00	£50.00	£110.00	£75.00	£55.00
Season Ticket - Winter (individual only) October to March	£70.00	£50.00	£35.00	£75.00	£55.00	£40.00
Regular bookings that meet criteria - exempt VAT:						
	£79.95 (£66.62			£80.00 (£66.67		
Track Centre Pitch	VAT exempt)	N/A	N/A	VAT exempt)	NA	NA
	£108.00 (£90.00			£108.00 (£90.00		
Track Centre Pitch with lights	VAT exempt)	N/A	N/A	VAT exempt)	NA	NA
	£31.00(£25.83			£32.00 (£26.67		
Single 5-a-side Pitch	VAT exempt)	N/A	N/A	VAT exempt)	NA	NA
	£41.00 (£34.17			£42.00 (£35.00		
Single 5-a-side Pitch with lights	VAT exempt)	N/A	N/A	VAT exempt)	NA	NA
Walking/Jogging	£1.55	£1.25	£1.25	£1.60	£1.30	£1.30
Multi-sports	N/A	£3.00	£2.15	NA	£3.20	£2.30
Rockets	N/A	£2.70 for 1½ hours	£2.15 for 1 hour	NA	£2.80	£2.25
Fitness Activities e.g. Yoga/Aerobics	£2.60	£2.40	N/A	£2.65	£2.45	N/A
Courses	£3.70	£3.00	£2.15	£3.90	£3.15	£2.25
School Visits (per pupil)	N/A	£2.35	£1.80	N/A	£2.35	N/A
Birthday Party	Price on applicatn	Price on application	N/A	N/A	N/A	N/A

	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Training/Meeting Room per hour	£8.20	N/A	N/A	£8.50	N/A	N/A
Training/Meeting Room per hour with refreshments	£16.40	N/A	N/A	£17.00	N/A	N/A
Training/Meeting Room per hour commercial rate	£16.40	N/A	N/A	£17.00	N/A	N/A
Training/Meeting Room per hour commercial ratewith refreshments	£22.55	N/A	N/A	£23.45	N/A	N/A
- J J	£6.00 (advance	£7.00 (On day		£6.50 (advance	£7.50 (on-day	
Athletics open meeting entry	entry)	entry)	N/A	entry)	entry)	NA
	£1.50 (advance	£2.00 (On day		£1.75 (advance	£2.50 (on-day	
Athletics open meeting extra events	entry)	entry)	N/A	entry)	entry)	NA
Cancellation of Room/Hall bookings:						
Charge for room booking cancelled on day	100%	100%	100%	100%	100%	100%
Charge for room booking cancelled within the week	80%	80%	80%	80%	80%	80%
Charge for room booking cancelled within the month	50%	50%	50%	50%	50%	50%
ROTHER VALLEY COUNTRY PARK						
WATERSPORTS (from 17th February 2014)						
Double Handed Dinghies (per 90 minutes)	£15.00	£9.50	£8.40	£15.50	£10.00	£8.60
Single Handed Dinghies (per 90 minutes)	£13.00	£7.10	£6.00	£13.50	£7.50	£6.20
Windsurfer (per 90 minutes)	£10.70	£6.50	£5.30	£11.00	£6.80	£5.50
Canadian Canoe (per 60 minutes)	£10.70	£8.00	£5.50	£10.50	£8.30	£5.70
Kayak Canoe (per 60 minutes)	£8.00	£6.00	£4.50	£8.50	£6.30	£4.70
Open Canoe (per 60 minutes)	£8.00	£6.00	£4.50	£8.50	£6.30	£4.70
Topo Due Canoe (per 60 minutes)	£9.00	£7.00	£5.00	£9.50	£7.30	£5.20
Rowing Boat (per 30 minutes)	£8.50	N/A	N/A	£9.00	N/A	N/A
Pedal Boat (per 30 minutes)	£8.50	N/A	N/A	£9.00	N/A	N/A
Wet Suit (session)	£5.80	£4.20	N/A	£6.00	£4.40	N/A
Wet Suit (session) Wet Suit (per day)	£11.60	£8.40	N/A N/A	£12.00	£8.80	N/A
Buoyancy Aid (per day)	£8.00	£5.20	N/A	£8.50	£5.50	N/A
Instructor /Supervisor (1:1 90 min lesson in any activity, includes equipment)	£60.00	N/A	N/A	£65.00	N/A	N/A
Locker Tokens	£0.50	N/A	N/A	£03.00	N/A	N/A
POWERBOAT HIRE * (from 17th February 2014)	20.50	IN/A	IN/A	20.50	IN/A	IN/A
Powerboat including fuel (per day) 4-8 hours	£320.00	N/A	N/A	£340.00	N/A	N/A
	£160.00	N/A N/A	N/A N/A	£170.00	N/A	N/A N/A
Powerboat including fuel (per half day) 0-4 hours Powerboat including Driver 0 - 4 hours	£445.00	N/A N/A	N/A N/A	£475.00	N/A	N/A
	£445.00 £550.00	N/A N/A	N/A N/A		N/A N/A	N/A N/A
Powerboat including Driver 0 - 8 hours LAUNCH FEES (from 17th February 2014)	200.00	IN/A	IN/A	£585.00	IN/A	IN/A
Private Launch - Per Day	£8.30	£5.70	N/A	£8.50	£5.90	NI/A
Private Launch (within 3 hours of closure)	£5.20	£3.70	N/A N/A	£5.50	£3.90	N/A N/A
6 Month Private Launch Saver - Incl. Car Parking Fee						
10 Month Private Launch Saver - Incl. Car Parking Fee	£155.00	£125.00	N/A	£160.00	£130.00	N/A
Storage & Launch Saver (launch1/3/10 to 19/12/10, 12 month storage)inc C/P	£305.00	N/A	N/A	£315.00	N/A	N/A
1 Month Private Launch Saver	£30.00	N/A N/A		£32.00		
6 Months Jet Ski Launch Pass	£30.00 £162.50	N/A N/A	N/A N/A	£170.00	N/A N/A	N/A N/A
1 Month Jet Ski Launch Pass (min. of 6 months to be purchased first)	£43.50	N/A	N/A	£45.00	N/A	N/A
CRAFT STORAGE * (from 17th February 2014)	C100 00	NI/A	NI/A	C100 00	NI/A	NI/A
Boats per year - to include car parking fee	£180.00	N/A	N/A	£190.00	N/A	N/A
Cycle Hire Deposit (per cycle)	CE 00	NI/A	NI/A	CE OO	NI/A	NI/A
Cycle Hire Deposit (per cycle)	£5.00	N/A	N/A	£5.00	N/A	N/A
Cycle Hire Deposit (per group of over 6 people)	£30.00	N/A	N/A	£30.00	N/A	N/A

	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Cycle Hire (per hour)	£5.50	£4.70	N/A	£5.80	£4.90	N/A
Cycle Hire 2 hour	£8.50	£7.60	N/A	£9.00	£7.90	N/A
Cycle Trailers (per hour)	£4.20	N/A	N/A	£4.40	N/A	N/A
Cycle Trailers 2 hours	£7.00	N/A	N/A	£7.40	N/A	N/A
Dino Cycle	£14.00	N/A	N/A	£15.00	N/A	N/A
Dino Cycle Trailer	£8.30	N/A	N/A	£10.00	N/A	N/A
LAKE HIRE (from 17th February 2014)						
Summer (March - Sept) - All Day Lake Hire						
Sole use of Main Lake	£2,850.00	N/A	N/A	£3,000.00	N/A	N/A
Partial use of Main Lake	£890.00	N/A	N/A	£1,000.00	N/A	N/A
Hire of Northern Lake	£730.00	N/A	N/A	£770.00	N/A	N/A
Lake charges do not include equipment						
Winter (October - February) - All Day Lake Hire						
Sole use of Main Lake	£1,000.00	N/A	N/A	£1,050.00	N/A	N/A
Partial use of Main Lake	£500.00	N/A	N/A	£525.00	N/A	N/A
Hire of Northern Lake	£450.00	N/A	N/A	£475.00	N/A	N/A
Lake charges do not include equipment	2100.00	1477	747.	2110.00	1071	147.1
MODEL BOATING *						
Model Boating Season Ticket *	£3.60	£2.60	N/A	£3.80	£2.70	N/A
MISCELLANEOUS	25.00	22.00	IN//	23.00	22.10	IN//A
Powercraft Engine Test (per 30 minutes - from 16th February 2013)	£31.00	N/A	N/A	£35.00	N/A	N/A
Diving Lake (per diver - from 16th February 2013)	£8.50	N/A	N/A	£9.00	N/A	N/A
Windsurf Harness Hire (from 16th February 2013)	£6.30	N/A N/A	N/A	£6.50	N/A	N/A
Spraydecks (from 16th February 2013)	£6.30	N/A	N/A	£6.50	N/A	N/A
Locker Tokens	£0.50	N/A	N/A	£0.50	N/A	N/A
Meeting/Board Room Hire per day	£105.00	N/A N/A	N/A	£0.50 £105.00	N/A N/A	N/A
	£105.00	N/A N/A	N/A	£105.00	N/A N/A	N/A
Meeting/Board Room Hire (per hour) Flip Chart Hire (on site only) per day	£20.00	N/A N/A	N/A	£20.00	N/A N/A	N/A
	£12.50	N/A N/A	N/A N/A	£12.50 £60.00		N/A N/A
P.A. Caravan (per day (on site only)	£84.00	N/A N/A	N/A N/A	£90.00	N/A N/A	N/A N/A
Craft Stalls Casual Use (per day)			+			
Craft Stalls Casual Use (per weekend)	£115.00	N/A	N/A	£125.00	N/A	N/A
Rotherham School Visits	£3.50	N/A N/A	N/A N/A	£3.50 £3.50	N/A N/A	N/A N/A
School Visits (per pupil)	£3.50		+		+	
Lecture (by Ranger Staff on site) per hour (non-vat)	£85.00	N/A	N/A	£85.00	N/A	N/A
Events Fee	£300.00	N/A	N/A	£315.00	N/A	N/A
Orienteering Maps * (from 16th February 2013) CARAVAN AND CAMPING *	£2.10	N/A	N/A	£2.20	N/A	N/A
Caravan - Overnight (Organised events only)	£9.00	N/A	N/A	£9.50	N/A	N/A
Tents - Overnight (Organised events only)	£7.00	N/A	N/A	£7.50	N/A	N/A
Caravans (Daytime only)	£3.50	N/A	N/A	£3.50	N/A	N/A
COURSE FISHING						
Season ticket (ticket to expire at end of March)	£60.00	£40.00	N/A	£65.00	£45.00	N/A
Per Day	£4.40	£3.30	N/A	£4.50	£3.50	N/A
Match - Per Peg	£4.40	£3.30	N/A	£4.50	£3.50	N/A
CAR PARKING	15 5					
Car Parking (over 3 hours)	£3.50	N/A	N/A	£3.50	N/A	N/A
Car Parking (within 3 hours of closure)	£3.00	N/A	N/A	£3.00	N/A	N/A

	2013/14	2013/14	2013/14	2014/15	2014/15	2014/15
Activity	Full	Conc/Rothercard	Jnr. Rothercard	Full	Conc/Rothercard	Jnr. Rothercard
Car Parking - Orange / Blue Disabled Badge Holders	£2.00	N/A	N/A	£2.00	N/A	N/A
Car Parking - Season Ticket:						
Purchased in April to June	£72.50	N/A	N/A	£72.50	N/A	N/A
Purchased in July to September	£52.00	N/A	N/A	£52.00	N/A	N/A
Purchased in October to December	£26.00	N/A	N/A	£26.00	N/A	N/A
Purchased in January to March	£14.50	N/A	N/A	£14.50	N/A	N/A